

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (238A300001) Mental Health/Substance Abuse - DOC wide
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 28,065	\$ 28,065	\$ 28,065	\$ 28,065
Disposition of Resources				
Personal Travel Out of State	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000
Other Supplies	1,250	65	65	65
Outside Services	26,250	26,000	26,000	26,000
Reversions	565	0	0	0
Total Disposition of Resources	\$ 28,065	\$ 28,065	\$ 28,065	\$ 28,065